

ORDINANCE NO 1150

AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, AMENDING THE 2018 BUDGET AS ADOPTED BY ORDINANCE 1140 TO REFLECT CHANGES IN REVENUES AND EXPENDITURES

WHEREAS, the 2018 Budget was originally adopted on December 26, 2017; and

WHEREAS, the original budget was missing budget amount for multiple line items which resulted in an under adopted budget for several funds; and

WHEREAS, the City of Roslyn is committed to accurate and timely budgeting and reporting; and

WHEREAS, a budget amendment is required to correct the 2018 budget to more accurately reflect anticipated revenues and expenditures at the fund level;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2018 Budget is amended and adopted as follows:

Fund #	Fund Description	Budget
001	General	\$1,502,482.85
101	Street	\$913,212.28
102	Tourism Support	\$18,723.88
103	REET	\$73,928.89
200	Debt Service	\$8,286.99
300	Capital Improvement	\$443,350.26
401	Sewer O&M	\$801,920.50
402	Water O&M	\$832,723.66
403	Storm O&M	\$63,217.23
407	Sewer Bond Reserve	\$76,076.91
408	Water Bond Reserve	\$147,628.87
411	Sewer Debt Service	\$76,028.00
412	Water Debt Service	\$148,498.57
431	Sewer Capital	\$582,110.43
432	Water Capital	\$420,167.96
433	Storm Capital	\$850,506.36
500	ER&R	\$63,243.22

Further detail for informational purposes is shown on the attached exhibit: **“A” 2018 Amended Budget.**

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or

federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

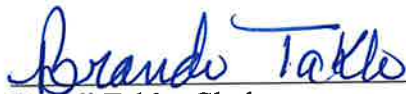
ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 13TH DAY OF NOVEMBER, 2018

CITY OF ROSLYN



Brent Hals, Mayor

ATTEST/AUTHENTICATED:



Brandi Taklo, Clerk